

HB 8 Quasi Subsidies: FY 2023 and FY 2024

	Change From Appeals	Budgeted FY 23 W/ Appeals (Over Base)	Budgeted FY 24 W/ Appeals (Over Base)	Adj. Base Subsidy (FYs 23 and 24)
Employer				
<i>University Roll-Up</i>	(21,211)	22,099,200	19,870,300	N/A
EASTERN KY UNIV	4,866	8,909,700	8,023,100	-
KCTCS	(4,718)	854,900	765,200	-
KENTUCKY STATE UNIVERSITY	1,088	558,200	503,400	-
MOREHEAD STATE UNIVERSITY	(11,048)	4,913,000	4,411,800	-
MURRAY STATE UNIV	(15,831)	3,270,900	2,929,600	-
NORTHERN KY UNIVERSITY	-	-	-	-
WESTERN KENTUCKY UNIV	4,432	3,592,500	3,237,200	-
Total Need: Universities	10,400	22,099,200	19,870,300	N/A
University Classification Total Net Impact	(21,200)	22,099,200	19,870,300	N/A
ADANTA/BEHAVIORAL HLTH SR	(624)	3,005,600	2,705,000	1,632,548
COMMUNICARE INC	(936)	1,498,700	1,348,800	1,841,318
COMPREHEND INC REG MHMR B	-	-	-	1,307,521
CUMBERLAND RIVER MHMR	(728)	1,136,200	1,022,600	3,596,378
GREEN RVR REG MHMR BD	(149,426)	555,600	500,000	577,188
KY RIVER COMM CARE INC	-	N/A	N/A	-
LIFESKILLS INC	(793,717)	1,476,700	1,329,000	3,950,171
MOUNTAIN COMP CARE CENTER	(6,135)	475,600	428,000	1,793,013
NEW VISTA OF THE BLUEGRASS, INC.	(10,438,942)	(4,202,500)	(4,202,500)	2,994,486
NORTHERN KY REG MHMR BD	(2,183)	3,060,000	2,754,000	48,744
SEVEN CO SERVICES INC	-	-	-	-
WESTERN KY REG MHMR ADV	-	581,300	523,200	1,140,763
Total Need: Regional Mental Health Units	-	11,789,700	10,610,600	18,882,100
Regional Mental Health Unit Classification Total Net Impact	(11,392,700)	7,587,200	6,408,100	18,882,100
ALLEN CO HEALTH DEPT	-	59,400	53,500	254,190
ANDERSON CO HEALTH DEPT	-	120,800	108,700	103,853
ASHLAND BOYD CO HEALTH DP	(11,646)	535,500	481,900	295,109
BARREN RVR DIST HLTH DEPT	(25,892)	2,027,800	1,825,000	1,210,669
BELL CO HEALTH DEPT	-	226,600	203,900	257,066
BOURBON CO HEALTH CENTER	(152,338)	203,100	182,800	154,566
BOYLE CO HEALTH DEPT	-	146,800	132,100	143,630
BRACKEN CO HEALTH DEPT	-	-	-	85,917

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BREATHITT CO HEALTH DEPT	(24,021)	506,900	456,200	346,498
BRECKINRIDGE CO HEALTH BD	-	221,200	199,100	140,154
BUFFALO TRACE HEALTH DEPT	-	315,100	283,600	182,786
BULLITT CO HEALTH DEPT	-	238,300	214,500	357,297
CALLOWAY CO HEALTH DEPT	-	-	-	157,174
CARTER CO HEALTH DEPT	-	168,400	151,600	94,499
CHRISTIAN CO HEALTH DEPT	-	144,500	130,100	386,415
CLARK CO HEALTH DEPT	(75,181)	293,000	263,700	429,133
CUMBERLAND VLY DIST HEALT	-	4,044,200	3,639,800	607,871
ESTILL CO HEALTH DEPT	-	147,700	132,900	109,459
FLEMING CO HEALTH DEP	-	97,500	87,800	100,819
FLOYD CO HEALTH CENTER	(27,348)	261,300	235,100	283,769
FRANKLIN CO HEALTH DEPT	(21,213)	267,400	240,600	667,595
GARRARD COUNTY HEALTH DPT	-	75,200	67,700	97,956
GATEWAY DIST HEALTH DEPT	-	756,100	680,500	596,307
GRAVES CO HEALTH CENTER	-	-	-	202,822
GRAYSON COUNTY HEALTH DEPT	-	56,400	50,800	132,470
GREEN RVR DIST HLTH DEPT	(44,713)	2,008,500	1,807,600	1,717,498
GREENUP CO HLTH DEPT	-	271,800	244,600	249,701
HARLAN CO HEALTH DEPT	-	96,300	86,700	215,082
HOPKINS CO HEALTH DEPT	-	375,800	338,200	418,259
JESSAMINE CO HEALTH DEPT	(14,974)	104,400	94,000	243,391
JOHNSON CO HEALTH DEPT	-	347,300	312,600	349,991
KNOX CO HEALTH DEPT	-	841,400	757,300	487,391
KY RIVER DIST HEALTH DEPT	(20,069)	2,675,600	2,408,100	800,075
LAKE CUMBERLAND DISTRICT	-	1,835,900	1,652,300	1,529,084
LAUREL CO HEALTH DEPT	-	322,600	290,300	326,904
LAWRENCE CO HEALTH DEPT	-	-	-	132,112
LEWIS CO HEALTH DEPT	-	-	-	104,855
LEX FAYETTE CO HLTH DEPT	(74,661)	2,234,500	2,011,100	1,774,850
LINCOLN CO HEALTH DEPT	-	91,600	82,400	122,112
LINCOLN TRL DIST HLTH DEP	(35,771)	2,202,900	1,982,600	958,567

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Employer				
LITTLE SANDY DIST HEALTH	-	-	-	-
MADISON CO HEALTH DEP	(5,823)	1,471,500	1,324,300	1,004,651
MAGOFFIN CO HEALTH DEPT	-	176,900	159,200	127,425
MARSHALL CO HEALTH DEPT	(104,920)	357,400	321,600	335,396
MARTIN CO HEALTH DEPT	-	102,400	92,200	130,857
MERCER CO HEALTH DEPT	(66,862)	243,400	219,100	170,376
MONROE CO HEALTH DEPT	-	38,200	34,400	96,271
MONTGOMERY CO HEALTH DEPT	(64,574)	(20,100)	(18,100)	412,571
MUHLENBERG CO.HEALTH DEPT	-	157,500	141,800	191,455
N CENTRAL DIST HLTH DEPT	-	595,800	536,200	401,840
NORTHERN KY DIST HLTH DEP	-	423,400	381,100	1,770,260
OLDHAM CO HEALTH DEPT	-	137,300	123,600	288,415
PENNYRILE DIST HLTH DEPT	(37,122)	309,800	278,800	374,641
PIKE CO HEALTH DEPT	(53,449)	629,300	566,300	489,239
POWELL CO HEALTH DEPT	-	101,400	91,300	87,356
PURCHASE DIST HLTH DEPT	(47,417)	1,677,400	1,509,600	509,246
THREE RIVERS DIST HLTH	-	615,200	553,700	437,197
TODD CO HEALTH DEPT	-	127,300	114,600	87,952
WEDCO DIST HEALTH DEPT	-	397,600	357,800	784,451
WHITLEY CO HEALTH DEPT	-	891,800	802,600	484,348
WOODFORD CO HEALTH DEPT	-	89,200	80,300	139,455
Total Need: Health Departments	-	32,864,600	29,578,200	25,151,300
Health Department Classification Total Net Impact	(908,000)	32,844,500	29,560,100	25,151,300
ASST OF COMMONWEALTH ATTY	143	-	-	-
CSG HEADQUARTERS	473	-	-	-
HIGHSCHOOL ATHLETIC ASSOC	34	-	-	-
KENTUCKY HOUSING CORP	-	-	-	-
KET FOUNDATION	369	-	-	-
KY HIGHER ED STUD LN CORP	2,008	2,000	1,800	-
Total Need: Non-P1 State Assoc/Corp.	3,000	2,000	1,800	-
Non-P1 State Assoc/Corp. Classification Total Net Impact	3,000	-	1,800	-
B.R.A.S.S.	-	-	-	-

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Employer				
BARREN RIVER CHILD ADVOCA	-	-	-	-
BETHANY HOUSE ABUSE SHELT	-	-	-	-
BLUEGRASS RAPE CRISIS CTR	-	-	-	914
BUFFALO TR CHILD ADV INC	-	-	-	-
CHILD ADV CTR OF GRN RVR	-	-	-	20,843
CHILD WATCH ADVOCACY CTR	(2,288)	(2,300)	(2,100)	-
COMMONWEALTH CREDIT UNION	-	-	-	-
CUMBERLAND V C A CENTER	-	-	-	-
D.O.V.E.S.	-	-	-	-
FRANKLIN CO COUNCIL AGING	52	59,400	53,400	-
GATEWAY CHILD ADVOCACY	-	-	-	9,691
HOPE HARBOR INC	-	-	-	-
JUDI'S PLACE FOR KIDS, INC.	-	9,200	8,300	45,695
KACAC	-	-	-	-
KASAP	-	-	-	-
KDVA	-	-	-	-
KY ASSOC OF REGIONAL PROG	-	-	-	-
KY BAR ASSOCIATION	-	-	-	-
KY EMPLOYERS MUTUAL INS	-	-	-	-
KY OFFICE OF BAR ADMISSIO	-	-	-	-
KY RIVER CHILD ADVOCACY	-	-	-	-
LAKE CUMB CHILD ADV CTR	-	-	-	-
LOTUS	-	-	-	-
MUN ELEC POW ASSOC OF KY	43	-	-	-
NURSING HOME OMBUDSMAN	22	-	-	-
O A S I S	-	-	-	15,557
PENNYRILE CHILD ADV CTR	-	-	-	-
SAFE HARBOR	-	-	-	-
SANCTUARY INC	-	-	-	210,718
SILVERLEAF	-	-	-	14,763
SPRINGHAVEN INC	-	-	-	-
WOMEN AWARE	-	-	-	13,912

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Total Need: Non-P1 State Agencies Increase Only	100	68,600	61,700	332,100
Non-P1 State Agency Classification Total Net Impact	(2,200)	66,300	59,600	332,100
ALLEN COUNTY ATTORNEY	40	15,100	15,100	-
ANDERSON COUNTY ATTORNEY	48	116,900	116,900	-
BARREN COUNTY ATTORNEY	70	100	100	-
BATH COUNTY ATTORNEY	-	100	100	-
BELL COUNTY ATTORNEY	48	-	-	-
BOONE COUNTY ATTORNEY	125	100	100	-
BOYLE COUNTY ATTORNEY	4	-	-	-
BRECKINRIDGE CO ATTORNEY	25	12,200	12,200	-
BULLITT COUNTY ATTORNEY	18	-	-	-
CALLOWAY COUNTY ATTORNEY	1	3,000	3,000	-
CARROLL COUNTY ATTORNEY	21	-	-	-
CASEY COUNTY ATTORNEY	24	13,100	13,100	-
CHILD SUPPORT ENFORCEMENT	6	-	-	-
CHRISTIAN COUNTY ATTORNEY	24	34,600	34,600	-
CLARK COUNTY ATTORNEY	33	-	-	-
CRITTENDEN CO ATTORNEY	9	4,500	4,500	-
DAVISS COUNTY ATTORNEY	39	68,600	68,600	-
EDMONSON COUNTY ATTORNEY	12	6,900	6,900	-
FAYETTE CO ATTORNEY OFF	77	117,500	117,500	-
FLOYD COUNTY ATTORNEY	27	32,900	32,900	-
FRANKLIN COUNTY ATTORNEY	119	72,500	72,500	-
GARRARD COUNTY ATTORNEY	24	-	-	-
GRANT COUNTY CHILD SUPPOR	9	-	-	-
GRAVES COUNTY ATTORNEY	80	86,400	86,400	-
HANCOCK COUNTY ATTORNEY	9	3,700	3,700	-
HARRISON COUNTY ATTORNEY	3	-	-	-
HICKMAN COUNTY ATTORNEY	25	38,800	38,800	-
HOPKINS COUNTY ATTORNEY	43	-	-	-
JACKSON COUNTY ATTORNEY	18	36,100	36,100	-
JEFFERSON CO ATTORNEY	(3,258)	891,000	891,000	-

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Employer				
JOHNSON COUNTY ATTORNEY	6	12,600	12,600	-
KENTON COUNTY ATTORNEY	25	-	-	-
KNOTT COUNTY ATTORNEY	22	-	-	-
KNOX COUNTY ATTORNEY	-	300	300	-
LARUE COUNTY ATTORNEY	25	-	-	-
LAUREL COUNTY ATTORNEY	9	200	200	-
LAWRENCE COUNTY ATTORNEY	-	-	-	-
LEE COUNTY ATTORNEY	22	14,400	14,400	-
LOGAN COUNTY ATTORNEY	43	36,800	36,800	-
MADISON COUNTY ATTORNEY	159	200	200	-
MAGOFFIN CO ATTORNEY	5	-	-	-
MCCRACKEN COUNTY ATTORNEY	27	20,400	20,400	-
MCCREARY COUNTY ATTORNEY	47	23,500	23,500	-
MEADE COUNTY ATTORNEY	36	23,900	23,900	-
MENIFEE COUNTY ATTORNEY	14	14,400	14,400	-
MERCER COUNTY ATTORNEY	12	6,000	6,000	-
MONROE CO ATTORNEY	15	33,600	33,600	-
MONTGOMERY CO ATTORNEY	42	9,100	9,100	-
MORGAN COUNTY ATTORNEY	45	40,400	40,400	-
OLDHAM COUNTY ATTORNEY	42	-	-	-
OWEN COUNTY ATTORNEY	12	-	-	-
PENDLETON COUNTY ATTORNEY	4	8,400	8,400	-
POWELL COUNTY ATTORNEY	-	1,500	1,500	-
PULASKI COUNTY ATTORNEY	39	-	-	-
ROCKCASTLE CO ATTORNEY	19	-	-	-
ROWAN COUNTY ATTORNEY	21	-	-	-
SHELBY COUNTY ATTORNEY	10	-	-	-
SIMPSON COUNTY ATTORNEY	13	-	-	-
SPENCER COUNTY ATTORNEY	30	53,500	53,500	-
TRIGG COUNTY ATTORNEY	23	-	-	-
TRIMBLE COUNTY ATTORNEY	18	-	-	-
UNION COUNTY ATTORNEY	7	-	-	-

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Employer				
WAYNE COUNTY ATTORNEY	16	36,400	36,400	-
WEBSTER COUNTY ATTORNEY	34	37,900	37,900	-
WHITLEY COUNTY ATTORNEY	49	-	-	-
Total Need: County Attorneys	1,900	1,930,200	1,930,200	-
County Attorney Classification Total Net Impact	(1,400)	1,927,600	1,927,600	-
Grand Total Need	(12,322,500)	68,754,300	62,052,800	44,365,500